

Our Growing Population

A 2020 Vision

A School District Perspective

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Placentia-Yorba Linda Unified School District
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Public Forum

How Will Our Communities Look in 2020?

Hosted by:

League of Women Voters North Orange County

March 5, 2005

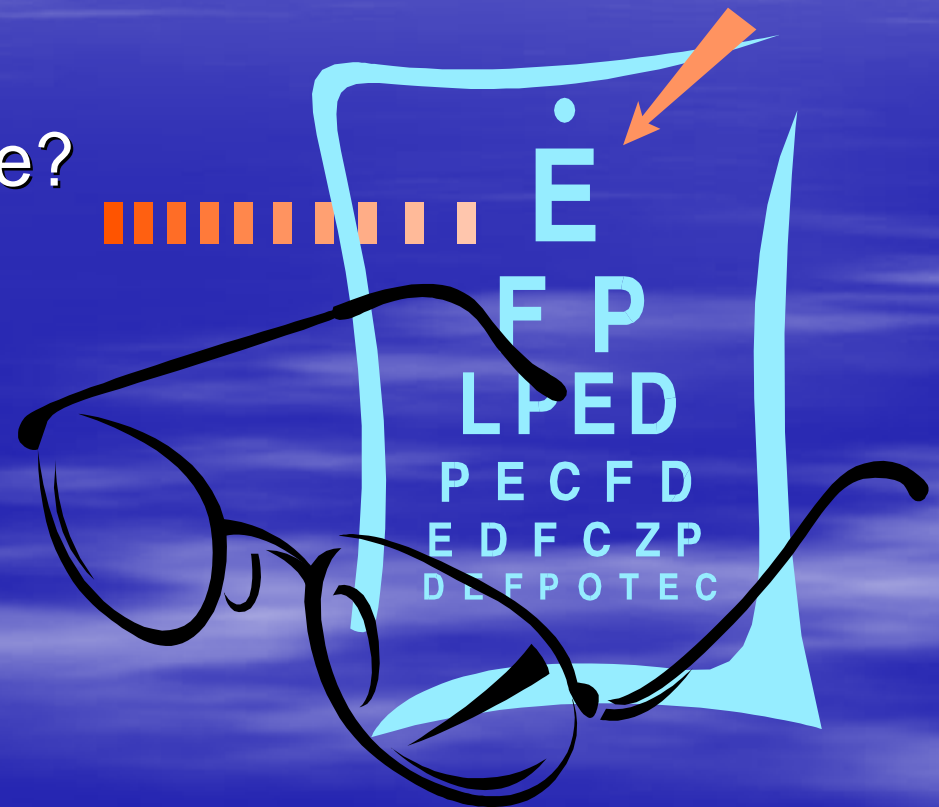
Placentia-Yorba Linda Unified School District

- Located in North Orange County
 - Serves Residents of 5 Cities & County Areas
 - Placentia / Yorba Linda / Anaheim / Fullerton / Brea
- 32 Schools
 - 22 Elementary Schools / 5 Middle Schools
 - 3 Comprehensive High Schools
 - 2 Alternative Ed Schools / Adult Ed Program
- 27,000 Students – Kindergarten – 12th

A School District Perspective

In the Year 2020 Will We Have:

- Uncontrolled Growth?
 - No
- Diminished Open Space?
 - Yes
- Crowded Schools?
 - No
- Congested Roads?
 - Yes
- Limited Water?
 - Yes



A School District Perspective

Estimating Future Growth

- Public Schools Must Provide Services for All Residents of Attendance Area
- Enrollment Projections – High Degree of Accuracy (Practical & Legal Reasons)
- Baselines for Extended Forecasts Solid Due to “13 Year Captive Audience” – Move Up
- Forecasting Linked to Development and Residential Marketplace

A School District Perspective

Interagency Coordination Essential

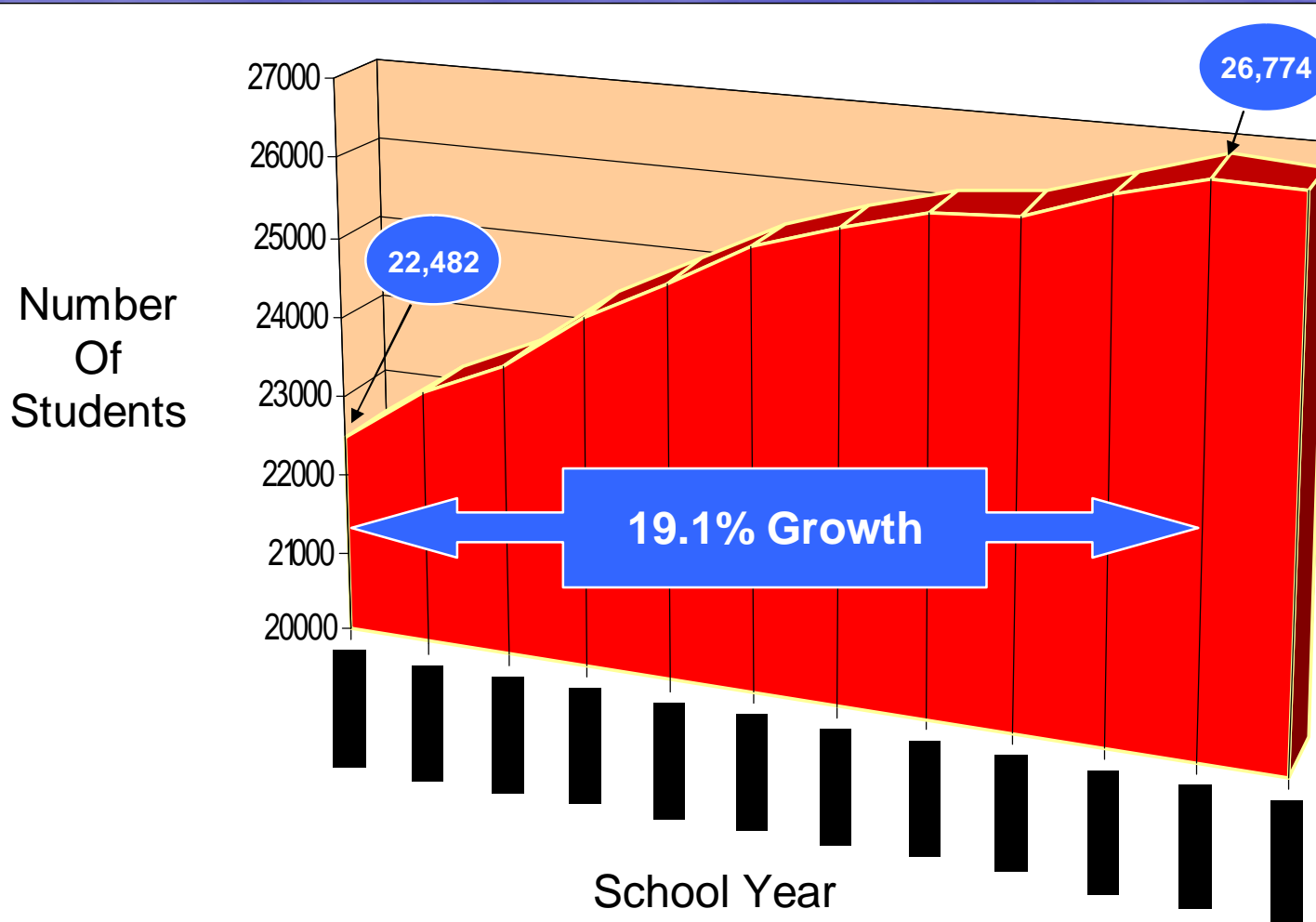
- Political Whims = Bureaucratic Reality
- Staff Relations Must Endure To Facilitate the Slower Pace of Governmental Process
- Common Needs / Common Goals
 - Vehicle / Pedestrian Circulation
 - Infrastructure (Utilities , Flood Control)
- Land Use Approval Process Critical
 - Driven by Cities & County

A School District Perspective

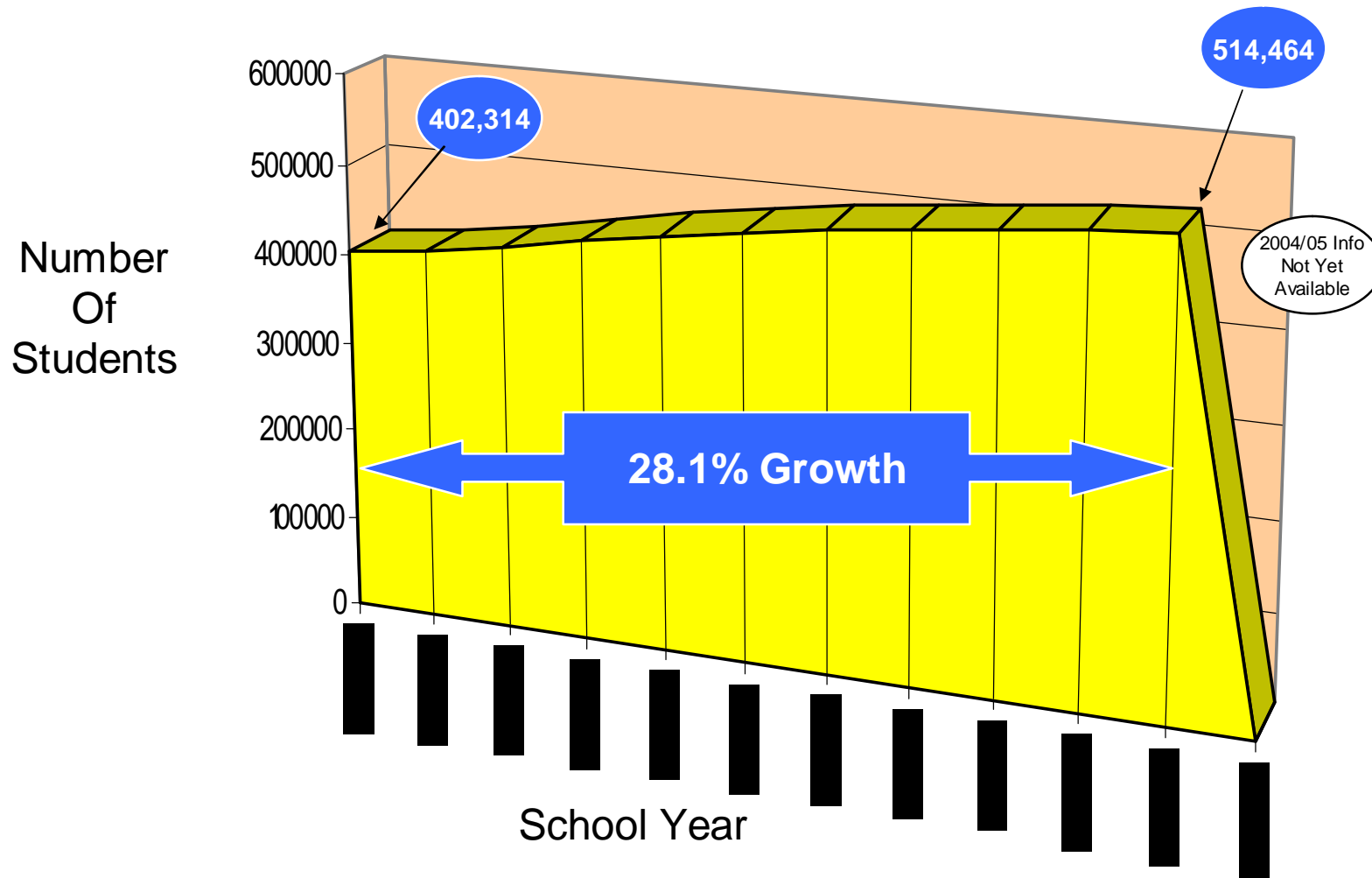
Budget Woes - Budget Whoa's

- Understanding “Revenue Limit”
- The Myth of “Lottery Money for Schools”
 - A Real Peter to Paul Story
- The Woes of Budget Cutting
 - Low Hanging Fruit Gone 2 Years Ago (2002/03)
 - Increased Teacher / Student Ratio Last Year (2003/04)
 - Compromising Programs This Year (2004/05)
 - Eroding Programs Next Year (2005/06)
- The Whoa's of Budget Cutting
 - Furniture & Equip. / Maintenance / Enrichment / Classroom Materials
- The Challenge
 - Stop The Bleeding
 - Recover Lost Ground / Revitalize

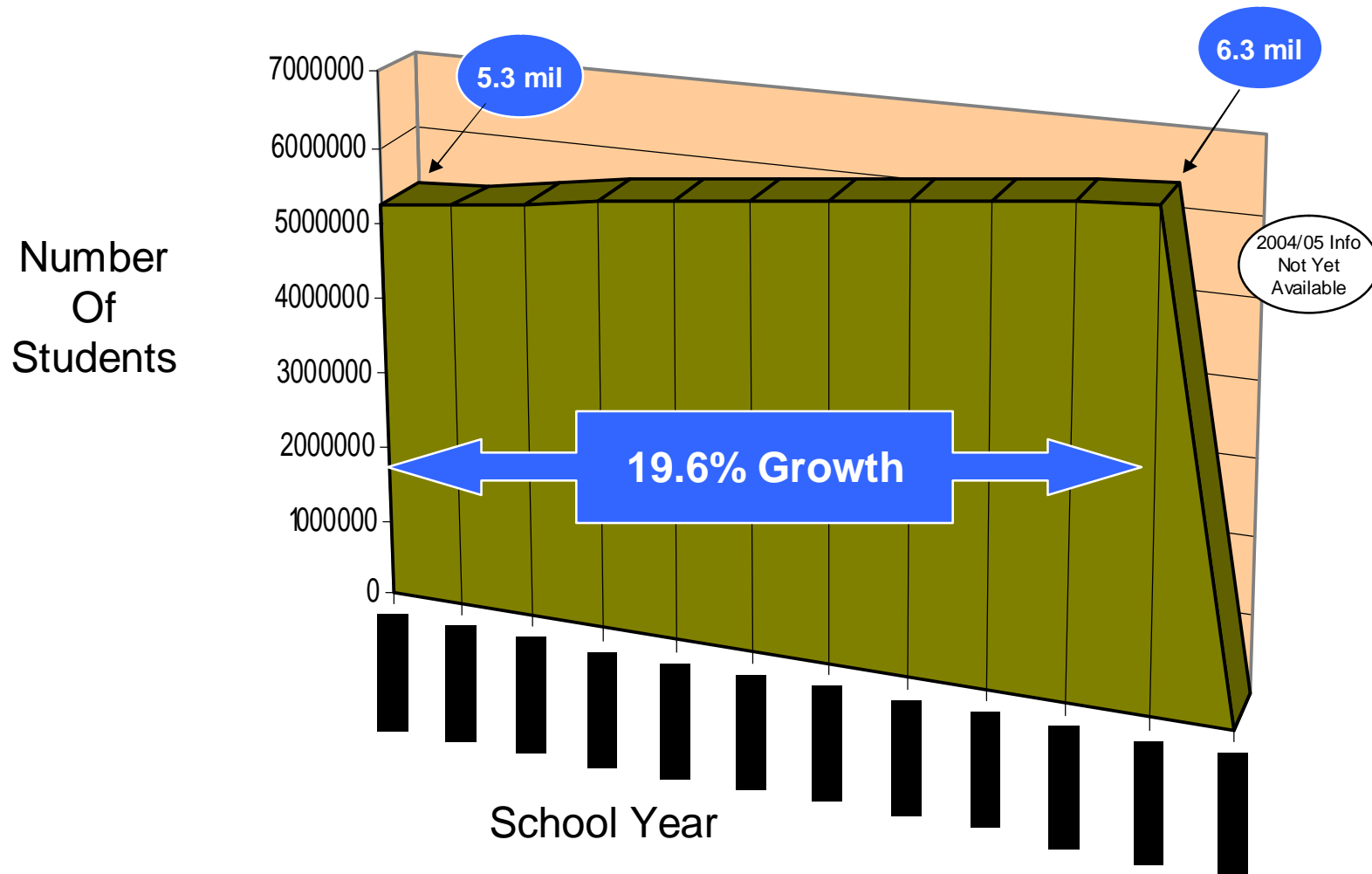
10 Year Enrollment History P-YLUSD



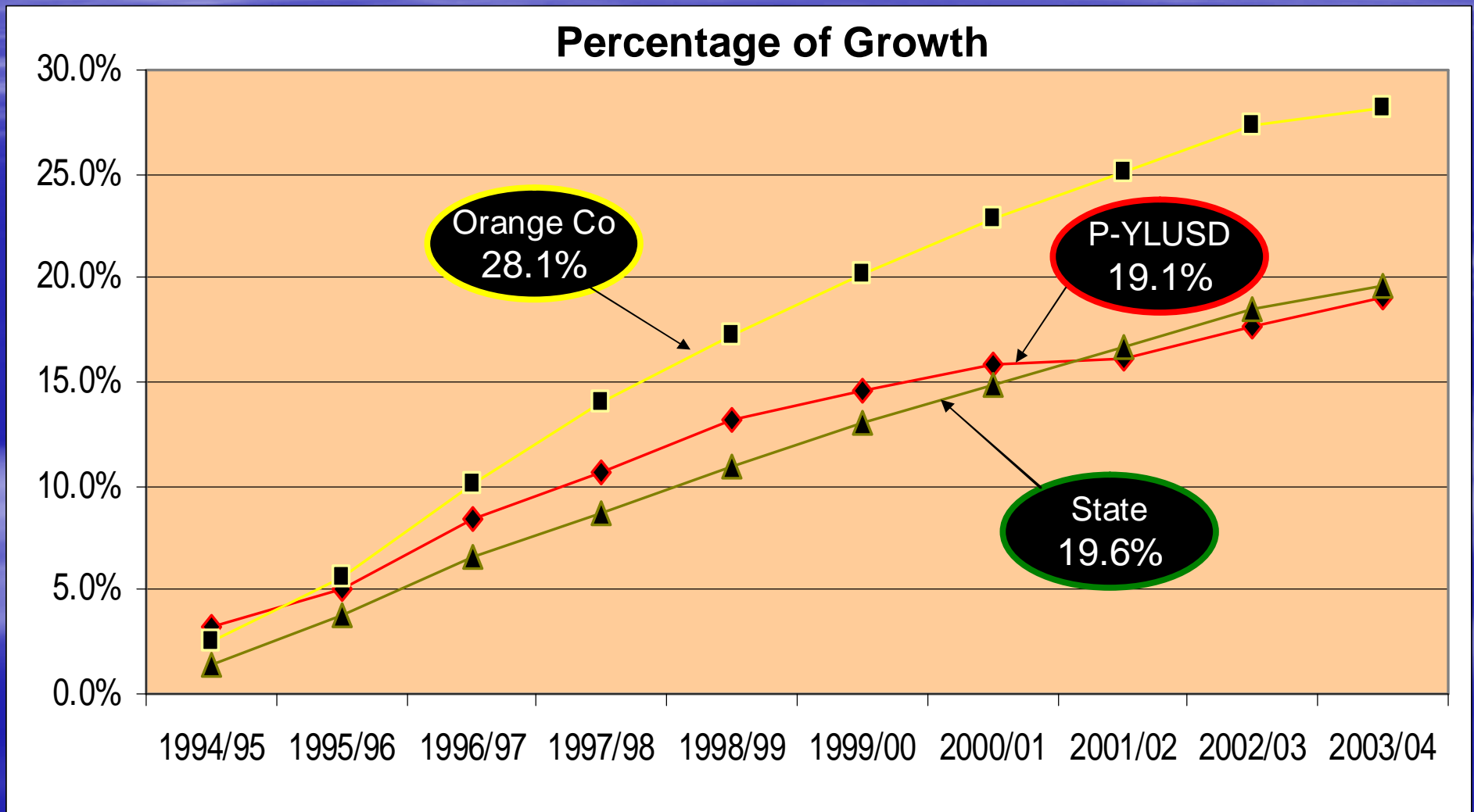
10 Year Enrollment History Orange County



10 Year Enrollment History State of California



10 Year Enrollment History PYLUSD / County / State



Enrollment Trends 1994 -2004

